

# May 10, 2014 Election



## Proposed 2014 Bond Program and Crime Control and Prevention District Program

# Purpose of Today's Presentation

- To **provide information** on the proposed 2014 Bond Program and the CCPD renewal
- To offer the **opportunity to ask questions** regarding the proposed bond program and CCPD renewal
  - Please utilize question cards
- To review further **opportunities for public education** and timing of the election



# Development of the Proposed Bond Program

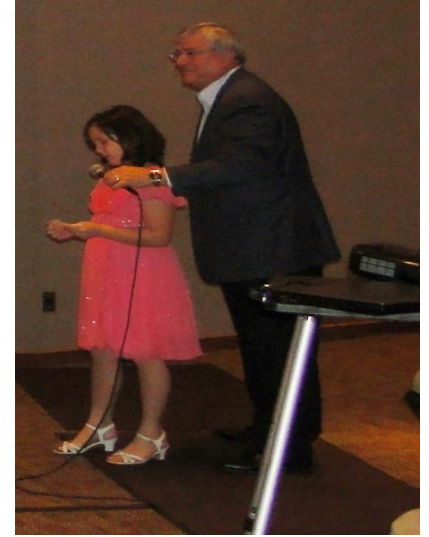
Late 2012      Staff developed initial project list

Mid-2013      Public Input phase

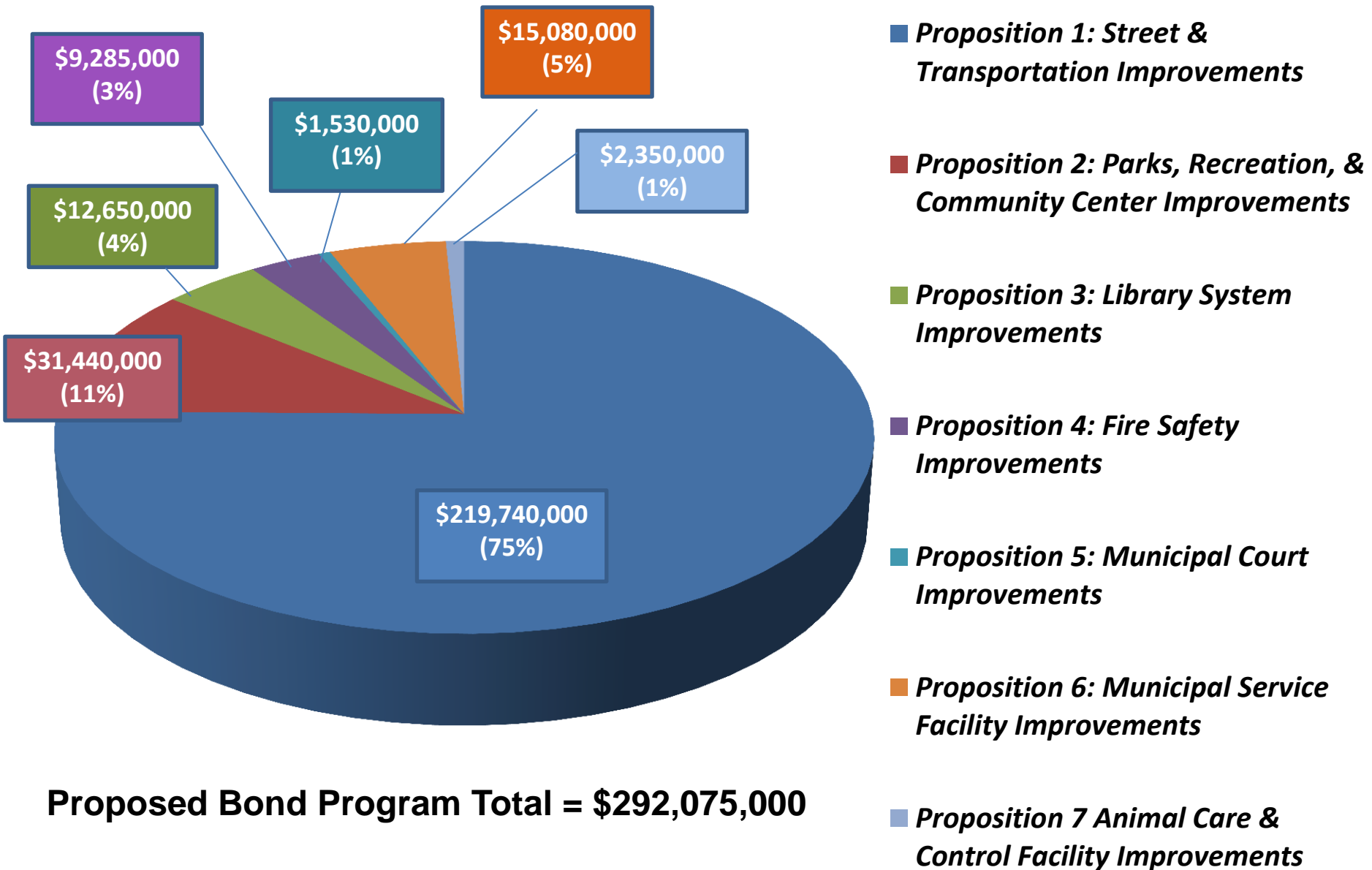
- 31 public meetings
- Public engagement website
- Program website
- Program hotline
- 1,265 comments received

Jan. 2014      Council reviewed input and proposed final project list

Feb. 2014      Council called May election



# Proposition Totals



# Proposition 1: Street & Transportation Improvements

Authorization to issue public securities in the amount of **\$219,740,000**, for the following improvement types and supporting infrastructure:

- Streets
  - Construction
  - Reconstruction
  - Rehabilitation
- Bicycle infrastructure
- Bridges
- Enhanced public/private CFAs
- Intersections
- Pedestrian enhancements in Urban Villages
- Railroad crossings
- Sidewalks
- Street lights
- Traffic signals
- Transit oriented development
- Transportation grant matches

# Proposition 2: Parks, Recreation, and Community Center Improvements

Authorization to issue public securities in the amount of **\$31,440,000**, for the following improvement types and supporting infrastructure:

- Athletic fields
- Community centers
- Community parks
- Heritage Park
- McLeland Tennis Center
- Nature Center levee
- Park erosion repair/control
- Park roads and parking lots
- Park security lighting
- Playgrounds
- Reserve park development
- Rockwood Golf Course
- Walks and trails

# Proposition 3: Library System Improvements

Authorization to issue public securities in the amount of **\$12,650,000**, for the construction and equipping of two new libraries:

- Eastside Library (formerly Oakland Library)
- Far North Library





# Proposition 4: Fire Safety Improvements

Authorization to issue public securities in the amount of **\$9,285,000**, for the construction and equipping of two new fire stations:

- Fire Station #42
- Fire Station #43





# Proposition 5: Municipal Court Improvements

Authorization to issue public securities in the amount of **\$1,530,000**, for the renovation and equipping of the existing Municipal Court facility.



# Proposition 6: Municipal Service Facility Improvements

Authorization to issue public securities in the amount of **\$15,080,000**, for the construction and equipping of two new municipal service facilities:

- Field Operations Services Facility
- Municipal Vehicle Maintenance Facility (design only)



# Proposition 7: Animal Care and Control Facility Improvements

Authorization to issue public securities in the amount of **\$2,350,000**, for the construction and equipping of a new facility and renovation and expansion of an existing facility:

- Second Animal Care and Control Facility (design only)
- Silcox Animal Care and Control Facility expansion



# Public Art Funding

Each proposition includes funding that can be used for public art specifically related to one or more of the projects in that proposition. Based upon the ordinance amendment approved by the Mayor and City Council on February 11, 2014, the estimated Public Art funding within each proposition is as follows:

• <b>Proposition 1 (1%):</b>	\$2,175,700
• Proposition 2 (2%):	616,400
• Proposition 3 (2%):	248,000
• Proposition 4 (2%):	182,100
• Proposition 5 (2%):	30,000
• Proposition 6 (2%):	295,700
• <u>Proposition 7 (2%):</u>	<u>\$46,100</u>
Estimated Total	\$3,594,000



# Highlighted Projects: Citywide

- Bicycle infrastructure
- Sidewalks
- Street lights
- Bridges
- Intersections
- RR crossings
- Traffic signals
- Athletic fields
- Pedestrian street enhancements
- Transit Oriented Development
- Transportation grant matches





# Highlighted Projects: Citywide Facilities

- Far North Library
- Field Operations Services Facility
- FW Zoo drainage
- McLeland Tennis Center Renovations
- Municipal Vehicle Maintenance Facility



- Nature Center Levee Reconstruction
- Silcox Animal Care & Control Facility Expansion
- Second Animal Care & Control Facility
- Municipal Court Building Renovation
- Rockwood Golf Course Renovations

# Next Steps

**March – May**

<b>Public Awareness CCPD/Bond Election Meetings 2014</b>			
<b>Date</b>	<b>Location</b>	<b>Time</b>	<b>District</b>
3/13/14	<b>Hazel Harvey Peace</b> 818 Missouri Ave, Fort Worth, Texas 76104	6:30 p.m. - 8:30 p.m.	8 & 9
3/15/14	<b>Temple Baptist Church</b> 6824 Randol Mill Rd, Fort Worth, Texas 76120	1:30 p.m. - 3:30 p.m.	5
3/27/14	<b>UTARI</b> 7300 Jack Newell Blvd, Fort Worth, Texas 76118	6:30 p.m. - 8:30 p.m.	4 & 5
4/5/14	<b>Boswell High School</b> Main Lecture Hall, 5805 W Bailey Boswell Rd, Fort Worth, Texas 76179	9 a.m. - 11 a.m.	2 & 7
4/12/14	<b>Heritage Church of Christ</b> 4201 Heritage Trace Pkwy, Fort Worth, Texas 76244	9 a.m. - 11 a.m.	4 & 7
4/14/14	<b>TCU - Alumni Center</b> Cox Banquet Hall A, 2820 Stadium Drive, Fort Worth, Texas 76109	6:30 p.m. - 8:30 p.m.	3 & 9
4/17/14	<b>Chisholm Trail Community Center</b> 4680 McPherson Blvd, Fort Worth, Texas 76123	7 p.m. - 9 p.m.	6
4/26/14	<b>Northside Community Center</b> 1100 Northwest 18th St, Fort Worth, Texas 76164	9 a.m. - 11 a.m.	2
5/3/14	<b>Botanic Gardens</b> 3220 Botanic Garden Blvd, Fort Worth, Texas 76107	9 a.m. - 12 p.m.	City Wide

**April 28 – May 6**

Early voting period

**May 10**

Election date





# Communication & Engagement Tools

- **Meeting in a Box:** Presentation package, including informational videos, presentations, and flyers for those who can't attend public meetings
- **Public Meetings:** Council District-specific and citywide meetings.
- **Website**
  - Bond: [www.fortworthtexas.gov/2014bonds](http://www.fortworthtexas.gov/2014bonds)
  - CCPD: [www.fortworthpd.com/CCPD](http://www.fortworthpd.com/CCPD)
- **Hotline**
  - Bond: (817) 392-7621
  - CCPD: (817) 392-4040
- **Social Media**
- **Informational Documents:** Newspaper insert, *2014 Bond Program Booklet*, *CCPD Summary of Funded Programs*, etc.

# **CCPD and Bond Election Questions?**



**Election Day: May 10**

**Early Voting: April 28 – May 6**

